

CLHVFD FY2018-2019

Fire Department	M-T-D Actual	Y-T-D Actual	Y-T-D Budget	Variance
Annual Building Lease			\$12,000.00	
Janitorial Services & Supplies			\$3,500.00	
Fuel, Oil, Lube			\$5,000.00	
Repair & Maint of Equipment			\$8,500.00	
Repair & Maint, Bldg & Grounds			\$2,000.00	
Office Supplies			\$1,000.00	
Telephone & Internet			\$1,300.00	
Utilities Electricity \$ Gas			\$2,500.00	
Training Education			\$3,500.00	
Dues & Membership			\$300.00	
Insurance			\$8,500.00	
New Equipment (under 500)			\$1,500.00	
New Equipment (500-4999)			\$5,000.00	
Communications			\$2,000.00	
Fire & Medical Supplies			\$1,500.00	
Fire Equipment & Extinguishers			\$6,000.00	
New Vehicle Lease or Purchase			\$10,000.00	
Interlocal				\$20,000.00
Total	0		\$74,100.00	